Green Bay Metro

ID Number: 5002

901 University Avenue Green Bay, WI 54302

System Wide Information

Modal Information

Chief Executive Officer: Tim Collins, Transit Director (920)448-3454

7/8/2002 11:07

Ciccii Bay, Wi 04002	System wide	e information				Modal Information		(020)110 0101
General Information		Financial Information			Characteristics		Demand	
						Bu	ıs Response	
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$4,624,09	97 \$1,161,209	
Green Bay, WI		Directly Operated		\$670,234	Capital Funding	\$935,14	47 \$0	
Square Miles	100	Purchased Transportation		194,000	Annual Passenger Miles	5,069,75	57 640,688	
Population	161,931	Total Fare Revenues Earned	· <u></u>	\$864,234	Annual Vehicle Revenue Miles	1,303,53	32 640,688	
Population Ranking out of 405 UZAs	151				Annual Unlinked Trips	1,624,84	40 97,000	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	5,90	365	
		Passenger Fares		\$864,234	Annual Vehicle Revenue Hours	80,19	90 51,872	
		Local Funds		1,220,369	Fixed Guideway Directional Route Miles	0	.0 N/A	
Service Area Statistics		State Funds		2,192,296	Vehicles Available for Maximum Service	3	39 31	
Square Miles	60	Federal Assistance ¹		1,363,990	Average Fleet Age in Years	10	.3 3.9	
Population	151,408	Other Funds		144,455	Vehicles Operated in Maximum Service	5	39 31	
•		Total Operating Funds Expended	-	\$5,785,344	Peak to Base Ratio	1	.7 N/A	
					Percent Spares	0	% 0%	
Service Consumption					Incidents		5 0	
Annual Passenger Miles	5,710,445	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	1,721,840	Salaries, Wages and Benefits		\$3,702,282				
Average Weekday Unlinked Trips	6,273	Materials and Supplies		520,604	Performance Measures			
Average Saturday Unlinked Trips	2,381	Purchased Transportation		1,161,209	1 CHOIMANCE MEASURES			
Average Sunday Unlinked Trips	0	Other Operating Expenses		401,211	Service Efficiency			
Average outlay offiliace Trips	O .	Total Operating Expenses		\$5,785,306	Operating Expense per Vehicle Revenue Mile	\$3.5	55 \$1.81	
		Total Operating Expenses		45,765,566	Operating Expense per Vehicle Revenue Hour	\$57.6		
Service Supplied		Reconciling Cash Expenditures		\$38	Operating Expense per venicle Nevenide Flour	Ψ07.0	ν ψ22.55	
Annual Vehicle Revenue Miles	1,944,220	reconding dash Expenditures		Ψ30	Cost Effectiveness			
Annual Vehicle Revenue Hours	132,062	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.9	91 \$1.81	
Vehicles Available for Maximum Serv		Local Funds		\$190,665	Operating Expense per Unlinked Passenger Trip	\$2.8		
Vehicles Operated in Maximum Servi		State Funds		φ190,003 0	Operating Expense per Unlinked Passenger Trip	\$2.0	<i>γ</i> ο φιι.97	
Base Period Requirement	te 70 18	Federal Assistance ²		744,482	Service Effectiveness			
Base Feriou Requirement	10	Total Capital Funds Expended		\$935,147	Unlinked Passenger Trips per Vehicle Revenue Mile	e 1.2	25 0.15	
		Total Capital Fullus Expellueu		φ935,14 <i>1</i>	Unlinked Passenger Trips per Vehicle Revenue Hou			
Vehicles Operated in Maximus	n Service	Uses of Capital Funds			Thinked Passenger Trips per Verlicie Neverlue Hot	20.2	.0 1.07	
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	r Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus 39	. 0	Bus \$45,109	\$890,038	\$935,147		3		
Demand Response 0	31	Demand Response 0	0	0	\$4.00 \$1.40	_	1.40	
Total 39	31	Total \$45,109	\$890,038	\$935,147	\$1.20		1.20 -	· · · · · ·
					\$3.00		1.00	~_/
					\$2.00		0.80	
					\$2.00	+ o	0.60	
					\$1.00		0.40	
					\$0.20		0.20	
					\$0.00		0.00	
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response		•	- -
Sauraca of Operation Funda	Cumandad	Saurana of Canital Fund	de Evenedad		-	O	B	. Tala
Sources of Operating Funds		Sources of Capital Fund	us Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Vehicle Rev	r Trips per
	Local		Local		venicie Revenue Mile	Fassenger wille	venicle Re	venue wille
	21% Other		Local 20%		\$2.00		0.20	
	2%		2570		\$2.00		0.20	
	270				\$1.50		0.15	
State	Fa	ires (\$1.55	<u> </u>		
38%		5% Federal			\$1.00		0.10	
		80%						
					\$0.50		0.05	
					20.00			
	Ender 1				\$0.00 + + + + \$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00	
1	Federal 24%				97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
	24%						Data Source: 2001 Nation	nal Transit Database

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.